



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

8/21/2018

Jeff Hauswald
Kokomo Comm. Schl Corp. #3500
1500 S Washington St
Kokomo, IN 46902

**Maple Crest Middle School
Amendment # 3
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Maple Crest Middle School** has been approved. These funds are authorized for use as of **8/14/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	\$238,125.50
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #3 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:		Maple Crest	
Person(s) requesting Amendment:		Mr. Thomas Hughes	
Phone number and email:		thughes@kokomo.k12.in.us	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increased Learning Time	1. Funds were budgeted for after school and summer school instruction	\$700 is being added to cover actual costs for certified stipends.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.
Increased Learning Time/Effective Instruction	2. Little/no funding was allocated for instructional supplies	\$6,518.96 is being added to purchase STEM related materials and manipulatives for student use.	Our school maintains STEM certification and programming which includes ensuring that students have access to develop projects.
Effective Instruction	3. Funds were budgeted for Smart TVs in classrooms	\$1,000 is being moved due to the actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.
Effective Instruction	4. No funds were budgeted for Read How You Want licenses for students	\$6,500 is being added to purchase Read How You Want student licenses.	Read How You Want provides access to electronic editions of books, allowing students to have more choices in how they access text.
Teacher Effectiveness	5. Funds were budgeted for teacher stipends and benefits for after school PD	\$500/\$5,773.96 stipends and benefits is being moved due to the actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.
Teacher Effectiveness/Leadership	6. Funds were budgeted for professional travel to attend conferences focused on improving instructional practices	\$2,600 is being moved due to actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.
Comprehensive School Reform	7. Funds were budgeted for a parent involvement liaison.	\$1,500 is being moved from the non-cert stipend due to actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.
Increased Learning Time	8. Funds were budgeted for after school and summer school transportation.	\$2345 is being moved due to actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.

Part 9: 1003g SIG Amendment #2 SY17-18

Complete the budget below:

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 6,500.00		\$ 2,200.00					\$ 7,200.00	\$ 16,500.00		\$ 32,400.00
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 86,129.46		\$ 24,091.04		\$ 84,250.00		\$ 4,000.00		\$ 3,000.00		\$ 201,470.50
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport -ation							\$ 155.00				\$ 155.00
33000	Community Service Operations		\$ 3,100.00		\$ 1,000.00							\$ 4,100.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 92,629.46	\$ 3,100.00	\$ 26,291.04	\$ 1,000.00	\$ 84,250.00	\$ -	\$ 4,155.00	\$ 7,200.00	\$ 19,500.00	\$ -	\$ 238,125.50
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
		Total after deducting Property:										
		Total Available for Indirect Costs:										
		Amount of Indirect Cost to be used:										
		Grand Total After Indirect Cost: \$ 238,125.50										
Budget Narrative												
Supplies						Property: Equipment/ Technology						
Incentives for students such as take home books, games,puzzles, positive behavior awards and certificates, pencils, binders, calculators, craft kits, notebooks, markers; additional STEM materials to support project-based learning (\$7,200); books for teachers to conduct book studies, build a library of professional resources for PBL.						FOUR SMART BOARDS FOR SCIENCE CLASSES (\$11,000) (\$10,000) ; professional collaboration table for PLCs and data discussions (\$3,000); Read How You Want Subscription (\$6,500)						
Professional Services						Other Purchase Services (travel, communication)						
EES Consulting (\$43750), Principal Mentor (\$6000), External Evaluator (\$6000); ASSESSMENT AUDIT (\$7,500); PROGRESS MONITORING (\$7,000); develop data dashboard and data protocols (\$14,000)						Fees for Google Educator Certification Test (\$1000), Summer School and After School Tutoring Transportation (\$2,500) (\$155.00) ; REGISTRATION AND TRAVEL COSTS FOR ATTENDANCE AT RTI CONFERENCE (\$7,000) (\$4,000)						
Instructions: Complete the SIG Staffing information below												
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded:	Additional Funding Source	Position Description					

Trudy Blue	Instructional Coach	Certified	1	N	N		Instructional Coach
To be named	Parent Community Liaison	Non-Certified	0.75	N	N	not a full time employee	To work with parents and community to positively impact student achievement (\$8,000 STIPEND AND BENEFITS)
Lee Fritz	Data Facilitator	Certified		Y	N		To work with staff to disaggregate and analyze data
To be named	Teachers	Certified		Y	N		After School Tutors
To be named	Teachers	Certified		Y	N		Summer School Teachers
To be named	Teachers	Certified		Y	N		Trainer of Para-Pros
Paraprofessionals	Paraprofessionals	Non-Certified		Y	N		Stipend to attend PD
Substitute Teachers	Substitute Teachers	Non-Certified					Substitutes for staff PD (\$500)